
2023-2024

**ROSEVILLE
AREA
SCHOOLS
FOUNDATION**

**ANNUAL
REPORT**

Roseville Area Schools Foundation Annual Report is a
publication of Roseville Area Schools Foundation 501(c)(3).

1910 County Rd B West, Roseville, MN 55113 651.604.3742





FROM THE CHAIR

The Roseville Area Schools Foundation (RASf) is following its strategic plan, as established in the 2021-2022 school year. As part of this plan, the Foundation has worked to fund district initiatives that eliminate opportunity gaps, enhance college and career readiness, and support social emotional learning for all students.

This year, we were excited to reinstate our Teacher and Staff Grant Program after a hiatus during COVID-19. The Foundation was able to support \$50,000 worth of grants. Grants were awarded to teachers and staff who submit a proposal that aligns with one or more of our focus areas as outlined in our strategic plan.

We are also proud to announce our commitment to the Roseville Relief fund. We committed to donating \$30,000 over the course of the 2024-2025 year for our students providing emergency funding to support Roseville Area School students' success in school and to eliminate opportunity gaps. With these funds, families in the district are provided with funds to purchase food and gas to help our students stay fed and arrive at school safely. These funds are to be allocated through the schools' social workers as they know their families and communities best.

We are in our second year of continuing our financial support of the district in expanding the AVID (Advancement Via Individual Determination) program through \$30,000 of investment.

In the coming year, these three areas of focus will continue to be the Foundation's priority.

BOARD OFFICERS

Kezia Reeder - Chair
Liz Erickson Monson - Vice Chair
Sarah Schwebs - Secretary
Beth Voermans - Treasurer

BOARD MEMBERS

Deb Bahr-Helgen
Lindsay Fondow
Aaron Komo
Beth Lingen Clark
Eric Mjolsness

DISTRICT LIAISON

Mary Bussman

This year we would like to recognize a recent retiree – Dr. Bussman. Her efforts have allowed us to stay in lockstep with the district. She goes above and beyond what we and district needs to be successful organizations, and we would like to recognize and thank Dr. Bussman for her dedication to this district and the students in it.

On behalf of the entire Roseville Area Schools Foundation, we thank you for your support. We look forward to partnering with you and will continue to mobilize our community to support the needs of the students, faculty, and families of Roseville Area School District for the years to come.

Sincerely,

Kezia Reeder
Chair, Board of Directors



MISSION, VISION AND VALUES

Our Mission:

Mobilize our community to support the needs of the students, faculty, and families of Roseville Area School District through fundraising and engagement.

Our Vision:

We share the Roseville Area School District's equity vision of an equitable and respectful learning environment for every student, family, and staff member regardless of: race, gender, gender identity, sexual orientation, socioeconomic status, ability, home or first language, religion, national origin, age, physical appearance.

Values

Equity. Support quality education and learning for all by intentionally focusing on those experiencing the greatest needs in our community. Eliminate educational disparities. Reflect the communities we serve.

Respect. Appreciate the unique qualities of our students, families, staff members, and community as a whole. Recognize that learning opportunities do not look the same for everyone. Support life-long learning.

Sense of belonging. Serve as leaders who make everyone feel safe, welcome, and included.

Forward thinking. Seek out new ideas, welcome opportunities to change our approach, and challenge what we have always done.

Focus Areas

- Eliminating opportunity gaps
- College and career readiness
- Support social emotional learning

What we do

- Fund district initiatives that eliminate opportunity gaps, enhance college and career readiness, and social emotional learning for all students. Provide additional support to the school district to fill gaps and emergency needs.
- Award teacher grants to support projects that would otherwise go unfunded. Grants must align with our values and focus areas.
- Build relationships with students, families, teachers, alumni, businesses, government leaders, and community organizations to broaden community support of Roseville Area Schools.
- Fundraise and mobilize resources to support the ever-changing needs of our district.



2023-2024 TEACHER AND STAFF GRANTS

Cooperative Games for Team Building FAHS – Ben Samuelson Learn about the trades by attending Construct Tomorrow Event	\$328
Read 100 Books Challenge Little Canada - Evangelina Stanslaski Provide students of color with books to read at home every night	\$350
Books for Diaz Library Little Canada - Jaime Diaz Martinez Expand classroom library with books that are meaningful and of interest to students	\$400
FREE Cast T-Shirts for OST Theater Class All Elementary Schools – Rose Oliver Production t-shirts to build community, pride in their work, and serve as costumes	\$416
Construct Tomorrow Field Trip FAHS – Ben Samuelson Learn about the trades by attending Construct Tomorrow Event	\$500
Sensory Room Furniture and Supplies Central Park – Becky Cutten Create safer and more responsive sensory space	\$900
Making Music for All: Music Therapy in STAR Program Parkview – Hillary Hinrichs Music therapists for the STAR Program	\$920
Storytelling for Change Little Canada – Caitlin Ricks Critical literacy storytelling residency with a teaching artists from the Speaking Out Collective.	\$1,100
Supplies for Medical Terminology and Anatomy and Physiology Classes RAHS – Kelly Place Replace aging science equipment	\$1,198



2023-2024 TEACHER AND STAFF GRANTS

Cooperative Learning: Games Little Canada - Mao Yang-Lee Give students an opportunity to practice their social skills through board games	\$1,400
Dollars for Scholars FAHS, RAHS – Brynn McConnell Improve, grow, and systematize our scholarship program	\$1,700
Field trip for Math for Trades RAHS - Hoang-Kim Nguyen Take juniors and seniors to explore different trades unions and apprenticeship programs	\$1,800
Exploring Cultural Diversity and Identity Through Performing Arts Little Canada - Agustina Victoria Borré Interactive exploration of the performing arts, facilitated by the Children's Theater Company	\$2,250
Writing and Illustrating Picture Books: Sharing Our Stories Anpétu Téča, FAHS, ECFE – Ginger Rota These books will be used to inspire students to share their in a picture book format	\$2,471
Student Voice, Student Choice: Libraries that make kids want to read! FAHS – Laura Tucci Use student input to build a library by and about BIPOC people	\$3,000
Gel Electrophoresis- MiniOne Labs RAHS – Laura Jensen Real world science skills	\$3,076



2023-2024 TEACHER AND STAFF GRANTS

Amplify Conocimientos Little Canada – Nancy VanderWal Supplement the new Amplify Conocimientos curriculum with hands-on learning materials and books	\$3,151
Good Human Work Little Canada – Jovita Hernandez Books to deepen sense of community, equity, and shared humanity	\$3,833
Black Leadership Cohort Anpétu Téča, FAHS, Parkview Center School, RAHS, RAMS - Sydni Michelle Dykes Address and combat opportunity gaps, promote career and college readiness, and foster the social and emotional learning	\$4,500
Elementary Libraries Illuminated: Cultivating Indigenous Literature Collections All Elementary Schools - Melissa Gunelson Establishing a comprehensive collection of Indigenous literature	\$7,500
AVID Field Trips Variety of Schools – Anne Barnes, Scott Lauinger, Kerri Werner Field trips and transportation to support the AVID program	\$9,207
Total Teacher and Staff Grants	\$50,000



2023-2024 ADDITIONAL FUNDING

DISTRICT-WIDE INITIATIVE 2023-2024

Second of three annual installments for AVID for Elementary Schools	\$30,000
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COMMUNITY RELIEF FOR 2023-2024

Funds available to students and families to meet basic needs. This is managed by the School Social Workers and School Nurses. Funds (\$10,000) will be allocated to each school during each of the three trimesters.	\$30,000
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TOTAL GRANTS 2023-2024

Total granted in the 2023-2024 Fiscal Year to be paid out during the 2024-2025 Fiscal year	\$110,000
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2023-2024 DONORS

PLATINUM \$5,000+

BUSINESSES

First Bank & Trust
Premier Bank

INDIVIDUALS

Diane and Tim Madden

GOLD \$2,500-\$4,999

INDIVIDUALS

Dave and Sue Cummings
Greg and LuAnne Pederson

SILVER \$1,500-\$2,499

INDIVIDUALS

Skip and Mary Kay Von De Linde
Mary Bussman and Tracy Tracy
Michael Coyle and Nancy Coyle-Strahan

BRONZE \$1,000-\$1,499

BUSINESSES

Karges-Faulconbridge, Inc. Engineers

INDIVIDUALS

Kitty Gogins
Bob Bierscheid
Jill and Tom Lund
Toby and Dorothy Markowitz
Justin McCutcheon

FRIENDS OF THE FOUNDATION \$250-\$999

BUSINESSES

Baldamar
Advanced Consulting LLC
Education-Minnesota Roseville
Fleet Street

INDIVIDUALS

Derek Hopper
Paul Ciernia
James Ericksen
John and Marilyn Shardlow
Matt and Karen Sundeen
Gerry and Beth Voermans
Lonnie Duberstein
James and Jayne Early
Eric and Molly Mjolsness
Mike Boguszewski
Sara Schwebs and Terry Newby
Kathy McClure
Jake Von De Linde
Liz Erickson Monson
Wes Haut
Jolene Moore
Rev. Brad Froslee
Nasreen Fyneweever
Jennifer Hopper
David Bruce and Janet Robb
Robert Reinhart



2023-2024 DONORS

UP TO \$250

BUSINESSES

DoubleTree by Hilton
Hidden MN
Mi Sant Kitchen and Bakery
Mito
Amiche
Patina
The Tavern Grill (Arden Hills)
The Blackbaud Giving Fund
Music Mix Entertainment
Domino's Pizza - Little Canada
Dunkin Doughnuts
HUB Hobby
Mudslingers
Troy's (Dave's) Auto
Tio's LLC

Gwen Betterman
Ginny and Craig Allen
Ali Ferin
Maddie Petersen
Donald and Pamela Jakes
Chris and Susan Guck
Jennifer and Christopher Reedy
Mike and Pam Wiehe
Robin Fondow
Debra Bahr-Helgen
Matt Clysdale
Ellen and Peter Demerath
Nicole Frethem
Kathleen Kelly
Ellen and Roger Lillemoen
Carol Marchel
Ronald Skon

Shari Thompson
Rachel Coleman
Katharine Park
Chris Noha
Roseville Art Teachers
Garin and Tana Bogenholm
Jason and Jessica Etten
Bill and Yuriko Farmer
Carolynn and Budd Johnson
Mark Martell and Kathy Peters-
Martell
Sean Regan
Benno Sydow
Jan and Kim Vanderwall
Cecilia Warner and Colin Campbell

INDIVIDUALS

Warren Young
Kezia and Harrison Reeder
Katie VanderHorck Kuettel
Michael Tierney
Mankpondeho Djevi
Jenny Loeck
Barbara and George Barany
James Broten
Rita Mills
Katherine Onken
Tracy Tracy
Eva Williams
Teddi Grindberg
Rose Chu
Lisa Gruszka
Joseph and Tiffany Eckberg



2023-2024 DONORS

UP TO \$250

INDIVIDUALS CONTINUED

Christina Hester
Aleli Balagtas
Karen Fladeboe-Erickson and
Dean Erickson
Libby Wasylik
Tim Fjoblom
Jennifer Brisbois
June Damrow
Carrie Dickson
Dave O'Connor
Stacey Tidball
Jean Hunn-Collyard
Amelia Johnson
Beth Lingren Clark
Todd and Holly Anderson
Ramata and Hans Verbeten
John Howard
Keith and Nannette Carlson
Wayne Groff and Jim Dryden
Tom and Pamela Hove
Keith Smelser
Bob and Jane Spartz
Liesl Bergquist
Carrie Ardito
Cyndi Arneson
Rebecca Berkas
Lindsay Fondow
Maureen Foreman
Trina Hira
Jennifer Krueger
Sally Layde
Kenyatta McCarty

Nathan Meyer
Melissa Sonnek
Becky Suttan
Pat Teiken
Steven Wolf
Nathan Erickson
Lori-Anne Williams
Aaron Sapp
Marianne Hageman
Tom and Eve Roycraft
John Tinsley
John and Sandy White
Molly Weismantel
Anne Barnes

THANK YOU FOR YOUR SUPPORT!





2023-2024 FINANCIAL REPORT

Financial Report FY 2023-2024	Year End June 30, 2024	Year End June 30, 2023
ASSETS		
Cash in Bank Accounts	\$ 124,564.91	\$ 98,287.86
Endowment Funds	\$ 850,520.76	\$ 766,978.48
Total Assets	<u>\$ 975,085.67</u>	<u>\$ 865,266.34</u>
NET ASSETS		
Net Assets Without Donor Restrictions		
Undesignated Net Assets	\$ 865,085.67	\$ 827,766.34
Designated for Grants	\$ 60,000.00	\$ 37,500.00
Designated for Teacher Grants	\$ 50,000.00	\$ -
Total Net Assets	<u>\$ 975,085.67</u>	<u>\$ 865,266.34</u>
REVENUE		
Contributions/Fundraising	\$ 77,104.10	\$ 61,114.24
Foundation Grants	\$ -	\$ 5,000.00
Directed Donations	\$ 2,000.00	\$ 5,000.00
Interest Earned	\$ 621.89	\$ 170.97
Unrealized Gain (Loss) on Investment Income	\$ 91,181.14	\$ 40,780.47
Total Revenue	<u>\$ 170,907.13</u>	<u>\$ 112,065.68</u>
EXPENSES		
Fundraising	\$ (7,041.36)	\$ (1,532.65)
Legal and Professional	\$ (2,050.00)	\$ (1,985.00)
Administrative, Fees, Printing, Postage, IT	\$ (4,907.58)	\$ (4,765.64)
Endowment Management Fees	\$ (7,638.86)	\$ (7,136.55)
Grants to Teachers	\$ -	\$ (12,000.00)
Directed Donations	\$ (1,950.00)	\$ (5,000.00)
Grants for District Initiative	\$ (37,500.00)	\$ (30,000.00)
Total Expenses	<u>\$ (61,087.80)</u>	<u>\$ (62,419.84)</u>
Net Income/Loss	<u>\$ 109,819.33</u>	<u>\$ 49,645.84</u>